

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2000-2001 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$3,812,407	\$6,290,102	\$10,984,471	\$12,889,535
2000-Support Services	\$1,840,206	\$2,945,112	\$6,098,897	\$6,753,385
3000-Non-Instructional	\$152,448	\$100,638	\$283,782	\$303,228
Current Expenditures	\$5,805,061	\$9,335,852	\$17,367,150	\$19,946,148
4000-Facilities Acquisition &				
5000-Other Financing Uses	\$752,657	\$812,659	\$2,457,821	\$2,095,589
Total Expenditures	\$6,557,718	\$10,148,511	\$19,824,971	\$22,041,737
Actual Instruction Expense	\$4,291,875	\$7,093,048	\$13,273,248	\$14,526,784
1100 – Regular Education	\$2,547,225	\$3,815,393	\$6,851,010	\$8,759,885
1200 – Special Education	\$630,713	\$1,392,344	\$2,627,116	\$2,488,590
1300 – Vocational Education	\$460,524	\$639,387	\$1,029,439	\$984,610
1400- Other Instruction	\$87,047	\$324,269	\$228,181	\$444,269
1600 – Adult Education			\$1,038	
1700 – Higher Education	\$86,898	\$118,708	\$247,687	\$212,181
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$159,266	\$331,687	\$549,782	\$730,583
2200 – Instructional Staff	\$195,480	\$241,801	\$569,187	\$515,334
2300 – Administration	\$407,603	\$700,298	\$1,388,012	\$1,183,490
2400 – Pupil Health	\$42,110	\$79,123	\$126,806	\$194,230
2500 – Business	\$42,407	\$190,017	\$227,249	\$466,866
2600 – Operation & Maintenance of Plant	\$501,514	\$748,284	\$1,563,564	\$1,570,263
2600 – % of Current Expenses	8.6%	8.0%	9.0%	7.9%
2700 – Student Transportation	\$472,410	\$497,965	\$1,535,388	\$2,068,824
2800 – Support-Central		\$149,238	\$125,715	\$3,675
2900 – Other Support	\$19,416	\$6,698	\$13,194	\$20,120

2000-2001 Budget – Revenues

Total Revenue	\$6,568,355	\$10,699,849	\$19,171,893	\$22,670,399
6111-6400 – Local Taxes	\$2,742,085	\$4,101,501	\$9,151,887	\$10,132,630
6500-6999 Local Other	\$87,890	\$148,588	\$424,831	\$556,648
6000 – Total Local Revenue	\$2,829,975	\$4,250,089	\$9,576,718	\$10,689,278
Local % of Total Revenue	43.1%	39.7%	50.0%	47.2%
7000 – Total State Revenue	\$3,510,671	\$6,090,186	\$9,412,210	\$11,298,844
State % of Total Revenue	53.4%	56.9%	49.1%	49.8%
8000 – Total Federal Revenue	\$227,709	\$337,368	\$160,446	\$408,336
Federal % of Total Revenue	3.5%	3.2%	0.8%	1.8%
9000 – Total Other Revenue		\$22,206	\$22,519	\$273,941
Other % of Total Revenue	0.0%	0.2%	0.1%	1.2%

2000-2001 Equalized Mills	14.9	18.1	20.9	15.3
Rank	466	339	209	456

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2001-2002 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$3,775,844.93	\$6,692,842.85	\$11,919,455.02	\$13,609,341.84
2000-Support Services	\$2,139,940.49	\$3,245,389.75	\$6,225,774.89	\$7,369,529.85
3000-Non-Instructional	\$175,605.60	\$129,738.53	\$274,006.40	\$305,904.69
Current Expenditures	\$6,091,391.02	\$10,067,971.13	\$18,419,236.31	\$21,284,776.38
4000-Facilities Acquisition &				
5000-Other Financing Uses	\$827,568.26	\$746,459.80	\$2,591,765.18	\$2,110,882.66
Total Expenditures	\$6,918,959.28	\$10,814,430.93	\$21,011,001.49	\$23,395,659.04
Actual Instruction Expense	\$4,369,652.34	\$7,667,104.93	\$13,917,678.91	\$15,021,534.34
1100 – Regular Education	\$2,372,442.16	\$4,006,751.74	\$7,077,362.22	\$8,913,021.99
1200 – Special Education	\$604,998.86	\$1,351,215.22	\$3,039,868.67	\$2,723,550.36
1300 – Vocational Education	\$590,904.61	\$787,520.22	\$1,308,038.08	\$1,299,378.61
1400- Other Instruction	\$117,192.30	\$420,122.92	\$259,858.12	\$433,098.88
1600 – Adult Education			\$1,010.18	
1700 – Higher Education	\$90,307.00	\$127,232.75	\$233,317.75	\$240,292.00
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$210,260.90	\$371,749.06	\$594,289.94	\$760,196.81
2200 – Instructional Staff	\$370,354.97	\$186,082.03	\$413,575.18	\$491,283.47
2300 – Administration	\$397,449.85	\$761,374.35	\$1,472,886.91	\$1,366,147.10
2400 – Pupil Health	\$44,318.68	\$83,138.64	\$127,744.48	\$206,853.97
2500 – Business	\$54,323.42	\$215,302.98	\$249,930.00	\$493,723.80
2600 – Operation & Maintenance of Plant	\$466,285.89	\$788,657.05	\$1,667,333.58	\$1,824,150.91
2700 – Student Transportation	\$542,391.45	\$558,876.67	\$1,569,916.61	\$2,149,589.11
2800 – Support-Central	\$2,656.00	\$273,027.03	\$116,057.80	\$6,645.97
2900 – Other Support	\$51,899.33	\$7,181.94	\$14,040.39	\$70,938.71

2001-2002 Budget – Revenues

Total Revenue	\$6,851,602.30	\$11,014,696.48	\$21,112,978.03	\$23,823,211.86
6111-6400 – Local Taxes	\$2,833,932.02	\$4,374,620.41	\$9,679,222.00	\$10,692,277.70
6500-6999 Local Other	\$87,210.19	\$103,618.12	\$375,772.70	\$795,246.83
6000 – Total Local Revenue	\$2,921,142.21	\$4,478,238.53	\$10,054,994.70	\$11,487,524.53
Local % of Total Revenue	42.6%	40.7%	47.6%	48.2%
7000 – Total State Revenue	\$3,698,432.54	\$6,078,024.20	\$10,485,737.46	\$11,790,692.97
State % of Total Revenue	54.0%	55.2%	49.7%	49.5%
8000 – Total Federal Revenue	\$232,027.55	\$458,433.75	\$188,545.87	\$434,596.88
Federal % of Total Revenue	3.4%	4.2%	0.9%	1.8%
9000 – Total Other Revenue			\$383,700.00	\$110,397.48
Other % of Total Revenue	0.0%	0.0%	1.8%	0.5%

2001-2002 Equalized Mills	15.4	19.2	21.8	16.0
Rank	464	313	192	452

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2002-2003 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$3,796,811.18	\$6,991,807.40	\$12,515,961.02	\$13,998,390.70
2000-Support Services	\$2,310,835.00	\$3,503,826.10	\$6,469,738.86	\$7,621,948.33
3000-Non-Instructional	\$171,265.18	\$173,353.41	\$294,100.04	\$320,470.65
Current Expenditures	\$6,278,911.36	\$10,668,986.91	\$19,279,799.92	\$21,940,809.68
4000-Facilities Acquisition &				\$197,181.00
5000-Other Financing Uses	\$937,553.20	\$828,748.71	\$2,673,350.98	\$3,940,626.21
Total Expenditures	\$7,216,464.56	\$11,497,735.62	\$21,953,150.90	\$26,078,616.89
Actual Instruction Expense	\$4,725,314.50	\$7,987,051.85	\$14,564,600.13	\$15,389,337.45
1100 – Regular Education	\$2,434,050.88	\$4,154,355.91	\$7,316,267.63	\$9,019,052.84
1200 – Special Education	\$649,626.64	\$1,445,578.79	\$3,231,488.23	\$2,833,432.28
1300 – Vocational Education	\$495,238.52	\$844,855.00	\$1,405,041.65	\$1,432,236.45
1400- Other Instruction	\$151,293.64	\$419,098.95	\$347,220.10	\$461,156.88
1600 – Adult Education			\$1,068.16	
1700 – Higher Education	\$66,601.50	\$127,918.75	\$214,875.25	\$252,512.25
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$209,693.57	\$399,023.03	\$578,126.10	\$793,093.63
2200 – Instructional Staff	\$171,094.89	\$186,585.39	\$511,506.64	\$498,477.68
2300 – Administration	\$502,975.99	\$814,710.46	\$1,446,702.61	\$1,477,467.33
2400 – Pupil Health	\$46,596.09	\$86,267.72	\$140,850.08	\$207,725.81
2500 – Business	\$64,311.72	\$232,141.20	\$247,739.74	\$532,008.43
2600 – Operation & Maintenance of Plant	\$517,668.05	\$872,494.80	\$1,828,110.19	\$1,750,682.38
2700 – Student Transportation	\$591,173.44	\$636,525.67	\$1,596,150.53	\$2,213,897.34
2800 – Support-Central	\$186,705.98	\$268,461.51	\$105,773.13	\$125,257.96
2900 – Other Support	\$20,615.27	\$7,616.32	\$14,779.84	\$21,337.77

2002-2003 Budget – Revenues

Total Revenue	&7,242,988.35	\$11,637,630.98	\$20,674,762.50	\$24,866,949.66
6111-6400 – Local Taxes	\$3,095,709.65	\$4,479,872.90	\$9,563,297.21	\$11,453,462.35
6500-6999 Local Other	\$56,361.61	\$156,397.52	\$327,123.11	\$701,070.72
6000 – Total Local Revenue	\$3,152,071.26	\$4,636,270.42	\$9,890,420.32	\$12,154,533.07
Local % of Total Revenue	43.5%	39.8%	47.8%	48.9%
7000 – Total State Revenue	\$3,853,248.04	\$6,470,504.83	\$10,224,446.18	\$11,936,231.10
State % of Total Revenue	53.2%	55.6%	49.5%	48.0%
8000 – Total Federal Revenue	\$237,662.05	\$530,855.73	\$259,896.00	\$714,252.39
Federal % of Total Revenue	3.3%	4.6%	1.3%	2.9%
9000 – Total Other Revenue	\$7.00		\$300,000.00	\$61,933.10
Other % of Total Revenue	0.0%	0.0%	1.5%	0.2%

2002-2003 Equalized Mills	15.5	18.8	20.6	16.8
Rank	452	299	232	396

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2003-2004 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$4,135,751.14	\$7,424,098.33	\$12,609,478.99	\$14,637,684.80
2000-Support Services	\$2,544,547.20	\$3,688,159.30	\$6,736,869.80	\$8,304,267.66
3000-Non-Instructional	\$187,374.64	\$192,346.73	\$293,128.82	\$359,622.79
Current Expenditures	\$6,867,672.98	\$11,304,604.36	\$19,639,477.61	\$23,301,575.25
4000-Facilities Acquisition &	\$2,993.00			\$83,953.85
5000-Other Financing Uses	\$856,886.31	\$862,512.36	\$2,702,641.21	\$2,711,288.39
Total Expenditures	\$7,727,552.29	\$12,167,116.72	\$22,342,118.82	\$26,096,817.49
Actual Instruction Expense	\$5,030,634.18	\$8,632,597.39	\$14,882,747.86	\$16,694,909.51
1100 – Regular Education	\$2,576,245.51	\$4,581,839.87	\$7,619,456.65	\$9,628,504.63
1200 – Special Education	\$782,246.09	\$1,326,000.60	\$3,182,707.71	\$3,105,945.04
1300 – Vocational Education	\$531,470.72	\$722,749.91	\$1,114,930.93	\$1,101,624.53
1400- Other Instruction	\$152,791.82	\$644,709.48	\$462,000.96	\$535,475.60
1600 – Adult Education		\$983.97	\$975.24	
1700 – Higher Education	\$92,997.00	\$147,814.50	\$229,407.50	\$266,135.00
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$236,512.26	\$412,334.45	\$642,633.91	\$922,745.19
2200 – Instructional Staff	\$164,859.58	\$225,236.69	\$475,934.05	\$450,429.53
2300 – Administration	\$530,774.77	\$849,596.11	\$1,563,021.89	\$1,514,432.82
2400 – Pupil Health	\$47,690.21	\$87,450.67	\$185,367.90	\$229,843.91
2500 – Business	\$64,755.44	\$242,441.83	\$227,371.82	\$552,703.84
2600 – Operation & Maintenance of Plant	\$571,465.34	\$936,854.07	\$1,919,875.64	\$2,125,913.14
2700 – Student Transportation	\$683,921.95	\$631,326.57	\$1,599,796.72	\$2,309,578.88
2800 – Support-Central	\$212,408.40	\$294,683.39	\$107,312.84	\$174,390.52
2900 – Other Support	\$32,152.25	\$8,235.52	\$15,555.03	\$24,229.83

2003-2004 Budget – Revenues

Total Revenue	\$7,636,341.44	\$11,988,238.91	\$23,307,973.90	\$24,679,964.51
6111-6400 – Local Taxes	\$3,210,446.73	\$4,539,747.84	\$11,462,827.02	\$10,826,326.91
6500-6999 Local Other	\$71,359.10	\$85,253.07	\$383,028.53	\$851,900.84
6000 – Total Local Revenue	\$3,281,806.83	\$4,625,000.91	\$11,845,855.55	\$11,678,227.75
Local % of Total Revenue	43.0%	38.6%	50.8%	47.3%
7000 – Total State Revenue	\$4,074,416.98	\$6,756,144.43	\$10,479,585.39	\$12,193,933.18
State % of Total Revenue	53.4%	56.4%	45.0%	49.4%
8000 – Total Federal Revenue	\$279,662.63	\$607,093.57	\$339,532.96	\$580,244.41
Federal % of Total Revenue	3.7%	5.1%	1.5%	2.4%
9000 – Total Other Revenue	\$455.00		\$643,000.00	\$227,559.17
Other % of Total Revenue	0.0%	0.0%	2.8%	0.9%

2003-2004 Equalized Mills	16.20	18.90	24.30	15.90
Rank	442	326	132	450

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2004-2005 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$4,458,163.08	\$7,972,846.27	\$13,544,508.94	\$15,898,493.22
2000-Support Services	\$3,672,111.38	\$3,875,042.93	\$7,103,494.71	\$9,058,705.12
3000-Non-Instructional	\$185,375.46	\$145,285.21	\$276,739.87	\$343,723.49
Current Expenditures	\$7,315,649.92	\$11,993,174.41	\$20,924,743.52	\$25,300,921.83
4000-Facilities Acquisition & Construction	\$20,208.64	\$15,000.00		
5000-Other Financing Uses	\$925,005.98	\$879,742.00	\$4,114,782.28	\$2,964,906.79
Total Expenditures	\$8,260,864.54	\$12,887,916.41	\$25,039,525.80	\$28,265,828.62
Actual Instruction Expense	\$5,374,145.02	\$8,817,166.07	\$15,645,923.36	\$17,635,666.89
1100 – Regular Education	\$2,743,350.21	\$4,788,025.51	\$7,920,677.28	\$10,261,547.89
1200 – Special Education	\$920,352.31	\$1,638,850.83	\$3,431,044.24	\$3,343,973.62
1300 – Vocational Education	\$567,495.34	\$786,836.71	\$1,111,051.11	\$1,162,018.94
1400- Other Instruction	\$159,600.00	\$622,575.72	\$824,280.39	\$856,196.52
1600 – Adult Education	\$773.97	\$1,145.25	\$976.67	
1700 – Higher Education	\$66,591.25	\$135,412.25	\$256,479.25	\$274,756.25
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$242,318.84	\$449,298.38	\$606,509.27	\$1,015,644.83
2200 – Instructional Staff	\$166,664.63	\$242,256.74	\$590,684.72	\$545,914.56
2300 – Administration	\$544,334.41	\$852,967.10	\$1,645,425.71	\$1,705,292.16
2400 – Pupil Health	\$51,299.93	\$93,341.39	\$201,078.03	\$565,209.16
2500 – Business	\$71,668.90	\$257,031.13	\$273,311.01	\$565,209.16
2600 – Operation & Maintenance of Plant	\$633,442.70	\$909,181.16	\$2,039,931.24	\$2,357,990.97
2700 – Student Transportation	\$647,956.09	\$673,642.82	\$1,615,407.39	\$2,417,509.93
2800 – Support-Central	\$282,747.68	\$389,392.50	\$115,656.67	\$165,376.10
2900 – Other Support	\$31,678.20	\$7,931.71	\$15,490.68	\$23,359.18

2004-2005 Budget – Revenues

Total Revenue	\$8,411,289.10	\$12,870,862.45	\$26,150,985.38	\$28,706,266.29
6111-6400 – Local Taxes	\$3,543,978.27	\$4,566,282.52	\$13,903,353.79	\$13,335,022.51
6500-6999 Local Other	\$95,126.03	\$319,870.89	\$588,727.29	\$1,038,597.64
6000 – Total Local Revenue	\$3,639,104.30	\$4,886,153.41	\$14,492,081.08	\$14,373,620.15
Local % of Total Revenue	43.3%	38.0%	55.4%	50.1%
7000 – Total State Revenue	\$4,464,075.93	\$7,375,215.81	\$11,260,622.26	\$13,288,998.15
State % of Total Revenue	53.1%	57.3%	43.1%	46.3%
8000 – Total Federal Revenue	\$308,108.87	\$609,493.23	\$398,282.04	\$646,792.20
Federal % of Total Revenue	3.7%	4.7%	1.5%	2.3%
9000 – Total Other Revenue				396,855.79
Other % of Total Revenue	0.0%	0.0%	0.0%	1.4%

2004-2005 Equalized Mills	16.4	17.7	27.6	18.6
Rank	408	359	64	320

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2005-2006 Budget – Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$4,594,755.41	\$8,294,702.18	\$14,341,584.29	\$16,610,531.91
2000-Support Services	\$2,992,698.06	\$3971,705.25	\$7,915,606.42	\$9,612,249.51
3000-Non-Instructional	\$197,454.28	\$144,264.70	\$329,136.27	\$339,368.60
Current Expenditures	\$7,784,907.75	\$12,410,672.13	\$22,586,326.98	\$26,562,150.02
4000-Facilities Acquisition & Construction	\$7,651.46			
5000-Other Financing Uses	\$889,236.98	\$909,661.38	\$3,108,104.94	\$3,469,540.75
Total Expenditures	\$8,681,796.19	\$13,320,333.51	\$25,694,431.92	\$30,031,690.77
Actual Instruction Expense	\$5,724,122.24	\$9,141,031.66	\$17,219,701.24	\$18,910,393.09
1100 – Regular Education	\$2,906,463.10	\$5,117,734.01	\$8,274,260.80	\$10,661,724.31
1200 – Special Education	\$874,545.85	\$1,717,044.23	\$3,795,562.20	\$3,715,665.98
1300 – Vocational Education	\$560,530.52	\$746,354.71	\$1,136,173.39	\$1,122,503.22
1400- Other Instruction	\$178,032.94	\$588,047.75	\$834,017.91	\$807,418.40
1600 – Adult Education		\$1,238.48	\$927.99	
1700 – Higher Education	\$75,183.00	\$124,283.00	\$300,642.00	\$303,220.00
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$258,590.25	\$411,994.50	\$725,773.55	\$1,057,962.00
2200 – Instructional Staff	\$176,689.39	\$273,859.02	\$781,456.98	\$539,709.14
2300 – Administration	\$601,164.33	\$814,650.62	\$1,643,516.22	\$1,681,431.01
2400 – Pupil Health	\$56,515.39	\$101,076.56	\$216,878.41	\$281,525.21
2500 – Business	\$75,115.84	\$264,098.52	\$492,527.09	\$575,988.19
2600 – Operation & Maintenance of Plant	\$777,441.33	\$983,582.59	\$2,187,434.39	\$2,687,757.35
2700 – Student Transportation	\$704,442.21	\$715,382.69	\$1,723,373.43	\$2,586,743.69
2800 – Support-Central	\$335,974.20	\$399,974.20	\$128,363.89	\$177,578.38
2900 – Other Support	\$6,765.12	\$7,835.94	\$16,282.46	\$23736.54

2005-2006 Budget – Revenues

Total Revenue	\$8,615,558.98	\$12,876,548.26	\$26,314,092.30	\$30,772,602.26
6111-6400 – Local Taxes	\$3,708,554.65	\$4,489,528.78	\$13,880,449.81	\$14,638,382.22
6500-6999 Local Other	\$83,239.01	\$311,069.36	\$770,378.33	\$1,173,591.03
6000 – Total Local Revenue	\$3,791,793.66	\$4,800,598.14	\$14,650,828.14	\$15,811,973.25
Local % of Total Revenue	44.01%	37.28%	55.68%	51.38%
7000 – Total State Revenue	\$4,503,552.52	\$7447,039.42	\$11,318,320.16	\$13,952,560.74
State % of Total Revenue	52.27%	57.83%	43.01%	45.34%
8000 – Total Federal Revenue	\$320,212.80	\$628,910.70	\$344,944.00	\$658,618.33
Federal % of Total Revenue	3.72%	4.88%	1.31%	2.14%
9000 – Total Other Revenue				\$349,449.94
Other % of Total Revenue	0.00%	0.00%	0.00%	1.14%

2005-2006 Equalized Mills	15.8	17.1	27.1	20.2
Rank	445	398	82	289

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2006-2007 Budget - Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$4,832,272.01	\$9,190,828.07	\$14,906,441.00	\$17,146,242.63
2000-Support Services	\$2,925,111.20	\$3,940,540.08	\$7,409,324.89	\$9,999,415.44
3000-Non-Instructional	\$180,571.03	\$146,692.23	\$399,963.75	\$375,484.73
Current Expenditures	\$7,937,954.24	\$13,278,060.38	\$22,715,729.64	\$27,521,142.80
4000-Facilities Acquisition &	\$7,623.00			
5000-Other Financing Uses	\$1,348,938.62	\$1,048,666.13	\$3,749,684.41	\$3,356,923.85
Total Expenditures	\$9,294,515.86	\$14,326,726.51	\$26,465,414.05	\$30,878,066.65
Actual Instruction Expense	\$5,726,941.62	\$9,776,241.62	\$16,821,487.67	\$18,941,460.28
1100 – Regular Education	\$3,082,394.88	\$5,560,845.72	\$8,637,506.18	\$11,001,863.66
1200 – Special Education	\$869,594.51	\$2,137,278.17	\$3,813,414.69	\$3,825,223.02
1300 – Vocational Education	\$600,517.34	\$711,591.52	\$1,192,296.47	\$1,141,052.05
1400- Other Instruction	\$190,469.28	\$580,419.46	\$879,819.03	\$799,180.65
1600 – Adult Education		\$1,574.26	\$987.63	
1700 – Higher Education	\$89,296.00	\$199,118.94	\$382,417.00	\$378,923.25
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$186,766.75	\$392,872.02	\$657,072.76	\$832,364.23
2200 – Instructional Staff	\$294,416.39	\$218,930.68	\$780,449.64	\$729,938.49
2300 – Administration	\$632,346.28	\$778,110.51	\$1,447,390.15	\$1,733,897.95
2400 – Pupil Health	\$59,134.26	\$103,062.91	\$225,346.27	\$292,602.74
2500 – Business	\$80,303.16	\$272,490.77	\$292,388.53	\$521,960.52
2600 – Operation & Maintenance of Plant	\$685,270.81	\$1,011,889.00	\$2,149,241.95	\$2,919,333.53
2700 – Student Transportation	\$801,577.49	\$785,771.68	\$1,725,915.05	\$2,720,405.70
2800 – Support-Central	\$178,613.17	\$369,386.17	\$115,864.58	\$226,820.21
2900 – Other Support	\$6,682.89	\$8,026.34	\$15,655.96	\$22,092.07

2006-2007 Budget – Revenues

Total Revenue	\$9,419,792.94	\$14,198,077.34	\$27,772,567.86	\$32,213,981.30
6111-6400 – Local Taxes	\$4,225,296.81	\$5,495,851.64	\$14,149,252.99	\$15,399,953.85
6500-6999 Local Other	\$237,870.59	\$603,375.84	\$930,426.18	\$1,349,717.94
6000 – Total Local Revenue	\$4,463,167.40	\$6,099,227.48	\$15,079,679.17	\$16,749,671.79
Local % of Total Revenue	47.38%	42.96%	54.30%	52.00%
7000 – Total State Revenue	\$4,765,464.24	\$7,804,971.77	\$12,326,271.76	\$14,382,507.65
State % of Total Revenue	50.59%	54.97%	44.38%	44.65%
8000 – Total Federal Revenue	\$191,161.30	\$283,877.09	\$366,625.93	\$675,403.94
Federal % of Total Revenue	2.03%	2.00%	1.32%	2.10%
9000 – Total Other Revenue		\$10,001.00		\$406,397.92
Other % of Total Revenue	0.00%	0.07%	0.00%	1.26%

2006-2007 Equalized Mills	17.0	18.4	25.0	18.7
Rank	374	316	94	299

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2007-2008 Budget and Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$5,120,485.45	\$9,131,011.48	\$14,325,470.17	\$17,952,930.67
2000-Support Services	\$3,153,721.71	\$4,111,777.61	\$7,896,717.04	\$10,371,961.20
3000-Non-Instructional	\$219,572.10	\$309,419.24	\$457,666.03	\$390,163.70
Current Expenditures	\$8,493,779.26	\$13,552,208.33	\$22,679,853.24	\$28,715,055.57
4000-Facilities Acquisition &	\$10,788.00	\$4,000.00		
5000-Other Financing Uses	\$1,654,697.65	\$1,494,275.06	\$5,504,671.94	\$3,304,277.73
Total Expenditures	\$10,159,264.91	\$15,050,483.39	\$28,184,525.18	\$32,019,333.30
Actual Instruction Expense	\$15,454,989.98	\$9,859,646.40	\$15,439,823.68	\$19,350,946.72
1100 – Regular Education	\$3,330,987.99	\$5,914,389.01	\$9,145,802.94	\$12,140,896.81
1200 – Special Education	\$878,396.50	\$2,126,796.73	\$3,419,023.36	\$3,938,782.67
1300 – Vocational Education	\$637,755.21	\$722,900.76	\$1,217,514.63	\$1,180,060.22
1400- Other Instruction	\$176,180.75	\$202,471.89	\$202,136.87	\$353,735.22
1600 – Adult Education		\$2,632.59	\$737.62	
1700 – Higher Education	\$97,165.00	\$161,820.50	\$340,254.75	\$339,455.75
1800 – Pre-Kindergarten				
2100 – Pupil Personnel	\$181,976.73	\$431,996.50	\$550,736.99	\$885,237.33
2200 – Instructional Staff	\$260,385.28	\$175,643.45	\$1,056,406.84	\$801,121.34
2300 – Administration	\$651,136.67	\$915,640.73	\$1,568,564.77	\$1,803,177.43
2400 – Pupil Health	\$85,153.49	\$102,154.09	\$235,537.60	\$311,123.77
2500 – Business	\$87,065.41	\$288,808.30	\$250,011.40	\$558,162.56
2600 – Operation & Maintenance of Plant	\$706,749.01	\$1,054,245.27	\$2,338,913.71	\$2,982,639.61
2700 – Student Transportation	\$786,481.69	\$726,781.99	\$1,765,601.58	\$2,746,434.03
2800 – Support-Central	\$388,076.45	\$408,534.84	\$115,346.15	\$262,079.68
2900 – Other Support	\$6,696.98	\$7,972.44	\$15,597.00	\$21,985.45

2007-2008 Budget – Revenues

Total Revenue	\$10,306,628.70	\$14,743,314.91	\$29,007,487.44	\$34,072,346.56
6111-6400 – Local Taxes	\$4,692,471.79	\$5,774,770.18	\$14,608,783.43	\$16,847,678.31
6500-6999 Local Other	\$237,345.49	\$538,740.25	\$1,086,729.01	\$1,400,885.40
6000 – Total Local Revenue	\$4,929,817.28	\$6,313,510.43	\$15,695,512.44	\$18,248,463.71
Local % of Total Revenue	47.83%	42.82%	54.11%	53.56%
7000 – Total State Revenue	\$5,200,392.13	\$8,094,829.04	\$12,742,086.15	\$15,037,701.06
State % of Total Revenue	50.46%	54.91%	43.93%	44.13%
8000 – Total Federal Revenue	\$175,323.29	\$299,336.42	\$447,692.00	\$661,539.94
Federal % of Total Revenue	1.70%	2.03%	1.54%	1.94%
9000 – Total Other Revenue	\$1,096.00	\$35,639.02	\$122,196.85	\$124,641.85
Other % of Total Revenue	0.01%	0.24%	0.42%	0.37%

2007-2008 Equalized Mills	18.6	19.0	25.4	20.2
Rank	319	297	94	241

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2008-2009 Budget - Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$5,655,986.95	\$9,761,099.65	\$15,445,599.59	\$17,899,020.52
2000-Support Services	\$3,515,027.53	\$4,527,794.39	\$8,071,861.28	\$11,067,762.01
3000-Non-Instructional	\$226,440.44	\$220,116.53	\$473,587.65	\$406,855.01
Current Expenditures	\$9,397,454.92	\$14,509,010.57	\$23,991,048.52	\$29,373,637.54
4000-Facilities Acquisition &				
5000-Other Financing Uses	\$1,313,436.12	\$1,670,656.16	\$2,613,566.66	\$3,558,744.02
Total Expenditures	\$10,710,891.04	\$16,179,666.73	\$26,604,615.18	\$32,932,381.56
Actual Instruction Expense	\$6,749,318.46	\$10,831,560.95	\$17,572,428.12	\$20,644,682.11
1100 – Regular Education	\$3,809,852.07	\$5,883,064.41	\$9,615,043.52	\$11,912,120.73
1200 – Special Education	\$942,982.36	\$2,433,760.73	\$3,952,872.90	\$4,114,814.03
1300 – Vocational Education	\$666,238.24	\$634,586.48	\$1,323,423.36	\$1,202,984.93
1400- Other Instruction	\$127,647.28	\$524,070.76	\$212,002.88	\$330,201.08
1600 – Adult Education		\$2,449.66	\$873.68	
1700 – Higher Education	\$109,267.00	\$190,226.50	\$341,383.25	\$338,899.75
1800 – Pre-Kindergarten		\$92,941.11		
2100 – Pupil Personnel	\$264,743.67	\$428,351.06	\$551,796.60	\$906,950.86
2200 – Instructional Staff	\$197,488.40	\$376,016.36	\$912,714.43	\$1,058,547.92
2300 – Administration	\$695,084.29	\$871,751.00	\$1,805,516.08	\$1,709,459.17
2400 – Pupil Health	\$99,732.08	\$107,156.64	\$254,420.62	\$369,176.16
2500 – Business	\$100,620.14	\$288,174.20	\$255,892.96	\$627,983.76
2600 – Operation & Maintenance of Plant	\$967,114.44	\$1,226,530.92	\$2,328,585.39	\$3,298,208.84
2700 – Student Transportation	\$877,164.48	\$764,241.56	\$1,822,436.99	\$2,815,925.85
2800 – Support-Central	\$306,365.93	\$457,561.76	\$125,282.27	\$259,621.71
2900 – Other Support	\$6,714.10	\$8,010.89	\$15,215.94	\$21887.74

2008-2009 Budget – Revenues

Total Revenue	\$10,671,396.61	\$15,043,978.70	\$28,422,299.09	\$33,614,619.73
6111-6400 – Local Taxes	\$4,661,081.78	\$5,453,062.46	\$13,656,033.44	\$15,907,407.77
6500-6999 Local Other	\$208,387.22	\$572,671.16	\$970,208.49	\$1,264,172.79
6000 – Total Local Revenue	\$4,869,469.00	\$6,025,733.62	\$14,626,241.93	\$17,171,580.56
Local % of Total Revenue	45.63%	40.05%	51.46%	51.08%
7000 – Total State Revenue	\$5,650,443.00	\$8,677,877.02	\$13,434,550.21	\$15,748,969.00
State % of Total Revenue	52.95%	57.68%	47.27%	46.85%
8000 – Total Federal Revenue	150,908.45	320,772.06	\$361,506.95	\$619,156.62
Federal % of Total Revenue	1.41%	2.13%	1.27%	1.84%
9000 – Total Other Revenue	\$576.16	\$19,596.00		\$74,913.55
Other % of Total Revenue	0.13%	0.13%	0.00%	0.22%

2008-2009 Equalized Mills	16.7	16.0	21.5	17.5
Rank	297	329	117	258

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2009-2010 Budget and Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$5,893,725.30	\$9,512,362.12	\$15,156,401.81	\$18,974,354.92
2000-Support Services	\$3,306,878.18	\$4,027,646.12	\$8,349,844.66	\$10,817,806.12
3000-Non-Instructional	\$239,048.98	\$214,575.82	\$452,406.15	\$378,222.73
Current Expenditures	\$9,439,652.46	\$13,754,574.06	\$23,958,652.62	\$30,170,383.77
4000-Facilities Acquisition &		\$22,625.37		
5000-Other Financing Uses	\$1,396,304.88	\$4,226,299.13	\$3,686,660.00	\$3,538,387.94
Total Expenditures	\$10,835,957.34	\$18,003,508.56	\$27,645,312.62	\$33,708,771.71
Actual Instruction Expense				
1100 – Regular Education	\$3,899,952.50	\$6,090,287.87	\$9,286,161.07	\$12,703,476.14
1200 – Special Education	\$1,103,504.10	\$2,396,726.25	\$4,081,823.72	\$4,363,040.07
1300 – Vocational Education	\$678,215.88	\$664,532.42	\$1,211,829.53	\$1,270,509.39
1400- Other Instruction	\$114,007.32	\$111,508.70	\$231,303.24	\$293,648.51
1600 – Adult Education		\$2,719.22		
1700 – Higher Education	\$98,045.50	\$175,536.75	\$345,284.25	\$343,680.81
1800 – Pre-Kindergarten		\$71,050.91		
2100 – Pupil Personnel	\$184,016.91	\$462,945.95	\$643,256.58	\$970,305.49
2200 – Instructional Staff	\$295,191.33	\$304,425.09	\$1,011,131.33	\$1,014,115.35
2300 – Administration	\$665,290.26	\$948,098.05	\$1,861,994.87	\$1,781,162.64
2400 – Pupil Health	\$101,683.33	\$111,220.61	\$256,675.14	\$352,435.97
2500 – Business	\$103,862.19	\$234,516.42	\$255,646.22	\$660,924.39
2600 – Operation &	\$846,922.96	\$901,731.06	\$2,381,448.82	\$3,113,985.75
2700 – Student Transportation	\$813,567.17	\$715,265.79	\$1,798,399.77	\$2,641,682.18
2800 – Support-Central	\$298,295.60	\$341,000.96	\$125,277.68	\$260,060.43
2900 – Other Support	\$7,048.43	\$8,442.19	\$16,014.25	\$23,133.92

2009-2010 Budget – Revenues

Total Revenue	\$10,868,548.56	\$19,125,971.86	\$30,076,286.01	\$34,405,738.62
6111-6400 – Local Taxes	\$4,761,617.86	\$5,515,752.22	\$13,954,440.11	\$16,130,902.27
6500-6999 Local Other	\$344,335.48	\$799,841.02	\$1,187,642.51	\$1,210,180.10
6000 – Total Local Revenue	\$5,105,953.34	\$6,315,593.24	\$15,142,082.62	\$17,341,082.37
Local % of Total Revenue	46.98%	33.02%	50.35%	50.40%
7000 – Total State Revenue	\$5,165,592.80	\$8,259,664.40	\$13,386,046.30	\$15,053,588.58
State % of Total Revenue	47.53%	43.19%	44.51%	43.75%
8000 – Total Federal Revenue	\$597,002.42	\$1,017,414.96	\$1,548,157.09	\$1,902,942.47
Federal % of Total Revenue	5.49%	5.32%	5.15%	5.53%
9000 – Total Other Revenue		\$3,533,299.26		\$108,125.20
Other % of Total Revenue	0.00%	18.47%	0.00%	0.31%

2009-2010 Equalized Mills	16.6	16.0	21.6	17.0
Rank	315	336	118	284

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2010-2011 Budget and Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction	\$5,840,488.27	\$9,035,879.93	\$15,497,476.22	\$19,368,741.15
2000-Support Services	\$3,508,144.04	\$3,735,342.73	\$8,352,792.61	\$11,277,344.05
3000-Non-Instructional	\$248,018.80	\$275,236.84	\$515,252.77	\$358,052.12
Current Expenditures	\$9,596,651.11	\$13,046,459.50	\$24,365,521.60	\$31,004,137.32
4000-Facilities Acquisition &		\$7,132.50		
5000-Other Financing Uses	\$1,435,113.49	\$8,385,654.22	\$5,095,993.98	\$3,075,333.36
Total Expenditures	\$11,031,764.60	\$21,439,246.22	\$29,461,515.58	\$34,079,470.68
Actual Instruction Expense				
1100 – Regular Education	\$3,910,249.80	\$5,703,330.72	\$10,029,010.60	\$12,897,496.25
1200 – Special Education	\$1,070,414.40	\$2,333,657.29	\$3,694,954.52	\$4,616,686.94
1300 – Vocational Education	\$691,368.59	\$601,343.90	\$1,204,741.28	\$1,302,727.72
1400- Other Instruction	\$87,316.98	\$135,583.93	\$219,644.57	\$200,778.49
1600 – Adult Education		\$3,870.92		
1700 – Higher Education	\$81,138.50	\$199,776.75	\$349,125.25	\$351,051.75
1800 – Pre-Kindergarten		\$58,316.42		
2100 – Pupil Personnel	\$210,419.05	\$332,028.91	\$669,510.54	\$1,004,852.06
2200 – Instructional Staff	\$323,706.47	\$244,045.37	\$836,931.35	\$994,940.14
2300 – Administration	\$674,939.08	\$803,486.86	\$1,867,644.73	\$1,825,614.64
2400 – Pupil Health	\$101,342.03	\$101,625.11	\$280,041.82	\$351,309.98
2500 – Business	\$113,338.80	\$255,875.33	\$229,814.75	\$635,995.10
2600 – Operation & Maintenance of Plant	\$940,817.37	\$867,809.22	\$2,525,216.67	\$3,408,477.04
2700 – Student Transportation	\$830,113.58	\$635,488.55	\$1,793,941.37	\$2,740,320.58
2800 – Support-Central	\$306,093.26	\$486,132.82	\$133,133.56	\$291,703.45
2900 – Other Support	\$7,374.40	\$8,850.56	\$16,557.82	\$24131.06

2010-2011 Budget – Revenues

Total Revenue	\$11,088,461.43	\$22,614,485.32	\$29,637,360.39	\$34,548,212.45
6111-6400 – Local Taxes	\$4,993,069.98	\$5,839,688.49	\$13,856,251.42	\$16,487,754.81
6500-6999 Local Other	\$325,984.98	\$819,678.11	\$982,289.36	\$1,312,058.88
6000 – Total Local Revenue	\$5,319,054.96	\$6,659,366.60	\$14,838,540.78	\$17,799,813.69
Local % of Total Revenue	47.97%	29.45%	50.07%	51.52%
7000 – Total State Revenue	\$4,979,286.58	\$7,479,615.51	\$12,834,330.07	\$14,391,601.89
State % of Total Revenue	44.91%	33.07%	43.30%	41.66%
8000 – Total Federal Revenue	\$790,069.89	\$1,460,136.20	\$1,964,489.54	\$2,356,792.01
Federal % of Total Revenue	7.13%	6.46%	6.63%	6.82%
9000 – Total Other Revenue	\$50.00	\$7,015,367.01		4.86
Other % of Total Revenue	0.00%	31.02%	0.00%	0.00%

2010-2011 Equalized Mills	15.5	16.6	19.0	15.8
Rank	334	278	172	325

Perry County School District Budgets – Expenses, Revenues, Mills and Rankings

2011-2012 Budget and Expenses

	Greenwood School District	Newport School District	Susquenita School District	West Perry School District
1000-Instruction				
2000-Support Services				
3000-Non-Instructional				
Current Expenditures				
4000-Facilities Acquisition &				
5000-Other Financing Uses				
Total Expenditures				
Actual Instruction Expense				
1100 – Regular Education				
1200 – Special Education				
1300 – Vocational Education				
1400- Other Instruction				
1600 – Adult Education				
1700 – Higher Education				
1800 – Pre-Kindergarten				
2100 – Pupil Personnel				
2200 – Instructional Staff				
2300 – Administration				
2400 – Pupil Health				
2500 – Business				
2600 – Operation & Maintenance of Plant				
2700 – Student Transportation				
2800 – Support-Central				
2900 – Other Support				

2011-2012 Budget – Revenues

Total Revenue				
6111-6400 – Local Taxes				
6500-6999 Local Other				
6000 – Total Local Revenue				
Local % of Total Revenue				
7000 – Total State Revenue				
State % of Total Revenue				
8000 – Total Federal Revenue				
Federal % of Total Revenue				
9000 – Total Other Revenue				
Other % of Total Revenue				

2011-2012 Equalized Mills				
Rank				

